

Budget Objectives Form

Department: Mayor/Council
Division: Mayor/Council Office
Dept. #: 01
Division #: 400

Objective:

\$ 2,227,682 To provide leadership and policy-making direction, to be responsive to the needs of North Miami residents. Carry out legislative policies, ensure community services and supervise the City Manager and City Attorney's performance.

ACTIVITIES:

\$ 920,992	001	Mayor/Council Office: provide the necessary support to the City Mayor and Council that facilitates their legislative responsibilities and help them to be more efficient in responding to the needs of North Miami residents.
\$ 314,459	002	Mayor's Office: provide the legislative branch of North Miami's government which determines policy and ensures quality public service; provides residents with an office in which to seek information on matters of concern.
\$ 248,210	003	District 1 Office: provide policy direction that ensures quality public service; provides District 1 residents with an office in which to seek information on matters of concern.
\$ 248,210	004	District 2 Office: provide policy direction that ensures quality public service; provides District 2 residents with an office in which to seek information on matters of concern.
\$ 247,601	005	District 3 Office: provide policy direction that ensures quality public service; provides District 3 residents with an office in which to seek information on matters of concern.
\$ 248,210	006	District 4 Office: provide policy direction that ensures quality public service; provides District 4 residents with an office in which to seek information on matters of concern.

**CITY OF NORTH MIAMI
FISCAL YEAR 2023-24
EXPENSE DETAIL WORKSHEET**

Department:	Mayor/Council		
Division:	Mayor/Council		
Division #:	400	Objective No.:	005
Title:	District 3 Office		
#	Computation/Explanation		Amount
102	District 3 Council Salary	77,910.00	77,910
140	Employers portion of Social Security Tax	7,199.42	7,199
142	Employee Group Insurance - \$1,604.5/mo. x 12 mos.	19,254.00	
	Group dental premiums - \$110/mo. x 12 mos.	1,320.00	
		20,574.00	20,574
146	Florida Retirement System - 58.68% of Salary	45,717.59	45,718
305	District 3 Travel	10,000.00	10,000
315	Expense Account - \$1,250/month x 12 months	15,000.00	
	Cell phone allowance - \$100/month x 12 months	1,200.00	
		16,200.00	16,200
315	District 3 Discretionary/Outreach Fund	50,000.00	50,000
318	Advertising	20,000.00	20,000
			247,601