

**CITY OF NORTH MIAMI
FISCAL YEAR 2017-18
EXPENSE DETAIL WORKSHEET**

Department: Mayor/Council
Division: Mayor/Council
Division #: 400 **Objective No.:** 002

Title: Mayor's Office

#	Computation/Explanation	Amount
140	Employers portion of Social Security Tax 7,765.69	7,766
142	Employee Group Insurance - \$846.38/mo. x 12 mos. 10,156.56	
	Group dental premiums - \$14/mo. x 12 mos. 162.24	
	Life insurance premiums - \$48,000 x \$.24/\$1,000 x 12 mos 172.45	
	AD&D insurance premiums - \$48,000 x \$.05/\$1,000 x 12 mos 35.93	
	10,527.18	10,527
146	Florida Retirement System - 45.5% of Salary 27,245.40	27,245
301	Mayor's Salary - \$4,990/month x 12 months 59,880.00	59,880
301	Constituent Service Aide (\$15.91 x 1508 hrs) 23,992.28	
	Discretionary Fund 7,000.00	
	30,992.28	30,992
302	Data Plan for Tablet @ \$45 x 12 months 540.00	540
305	Mayor's Travel 10,000.00	10,000
306	US Conference of Mayors 5,270.00	
	Florida League of Mayors 1,000.00	
	6,270.00	6,270
315	Expense Account - \$600/month x 12 months 7,200.00	
	Mayor's auto allowance - \$750/month x 12 months 9,000.00	
	Mayor's cell phone allowance - \$120/month x 12 months 1,440.00	
	17,640.00	17,640
		170,860

**CITY OF NORTH MIAMI
FISCAL YEAR 2017-18
EXPENSE DETAIL WORKSHEET**

Department: Mayor/Council
Division: Mayor/Council
Division #: 400 **Objective No.:** 003

Title: District 1 Office

#	Computation/Explanation	Amount
140	Employers portion of Social Security Tax 6,831.62	6,832
142	Employee Group Insurance - \$596.38/mo. x 12 mos. 7,156.56	
	Group dental premiums - \$14/mo. x 12 mos. 162.36	
	Life insurance premiums - \$36,000 x \$.24/\$1,000 x 12 mos 137.98	
	AD&D insurance premiums - \$36,000 x \$.05/\$1,000 x 12 mos 28.75	
	7,485.65	7,486
146	Florida Retirement System - 45.5% of Salary 21,799.05	21,799
301	District 1 Council Salary - \$3,992.50 x 12 months 47,910.00	47,910
301	Miscellaneous 23,992.28	
	District 1 Discretionary Fund 7,000.00	
	30,992.28	30,992
302	Data Plan for Tablet @ \$45 x 12 months 540.00	
	Cell Phone (\$52.22 x 12months) 626.64	
	1,166.64	1,167
305	District 1 Travel 5,000.00	5,000
315	Expense Account - \$600/month x 12 months 7,200.00	
	Auto allowance - \$750/month x 12 months 9,000.00	
	Cell phone allowance - \$100/month x 12 months 1,200.00	
	17,400.00	17,400
		138,586

**CITY OF NORTH MIAMI
FISCAL YEAR 2017-18
EXPENSE DETAIL WORKSHEET**

Department: Mayor/Council
Division: Mayor/Council
Division #: 400 **Objective No.:** 004

Title: District 2 Office

#	Computation/Explanation	Amount
140	Employers portion of Social Security Tax 6,831.62	6,832
142	Employee Group Insurance - \$596.38/mo. x 12 mos. 7,156.56	
	Group dental premiums - \$14/mo. x 12 mos. 162.36	
	Life insurance premiums - \$36,000 x \$.24/\$1,000 x 12 mos 137.98	
	AD&D insurance premiums - \$36,000 x \$.05/\$1,000 x 12 mos 28.75	
	<u>7,485.65</u>	7,486
146	Florida Retirement System - 45.5% of Salary 21,799.05	21,799
301	District 2 Council Salary - \$3,992.50 x 12 months 47,910.00	47,910
301	Constituent Service Aide (\$15.91 x 1508 hrs) 23,992.28	
	District 2 Discretionary Fund 7,000.00	
	<u>30,992.28</u>	30,992
302	Data Plan for Tablet @ \$45 x 12 months 540.00	
	Cell Phone (\$52.22 x 12months) 626.64	
	<u>1,166.64</u>	1,167
305	District 2 Travel 5,000.00	5,000
315	Expense Account - \$600/month x 12 months 7,200.00	
	Auto allowance - \$750/month x 12 months 9,000.00	
	Cell phone allowance - \$100/month x 12 months 1,200.00	
	<u>17,400.00</u>	17,400
		138,586

**CITY OF NORTH MIAMI
FISCAL YEAR 2017-18
EXPENSE DETAIL WORKSHEET**

Department: Mayor/Council
Division: Mayor/Council
Division #: 400 **Objective No.:** 005

Title: District 3 Office

#	Computation/Explanation	Amount
140	Employers portion of Social Security Tax 6,831.62	6,832
142	Employee Group Insurance - \$746/mo. x 12 mos. 8,956.56	
	Group dental premiums - \$14/mo. x 12 mos. 162.36	
	Dependent's coverage: - \$150/mo x 12 mos 0.00	
	Life insurance premiums - \$36,000 x \$.24/\$1,000 x 12 mos 137.98	
	AD&D insurance premiums - \$36,000 x \$.05/\$1,000 x 12 mos 28.75	
	9,285.65	9,286
146	Florida Retirement System - 45.5% of Salary 21,799.05	21,799
301	District 3 Council Salary - \$3,992.50 x 12 months 47,910.00	47,910
301	Constituent Service Aide (\$15.91 x 1508 hrs) 23,992.28	
	District 3 Discretionary Fund 7,000.00	
	30,992.28	30,992
302	Data Plan for Tablet @ \$45 x 12 months 540.00	
	Cell Phone (\$52.22 x 12months) 626.64	
	1,166.64	1,167
305	District 3 Travel 5,000.00	5,000
315	Expense Account - \$600/month x 12 months 7,200.00	
	Auto allowance - \$750/month x 12 months 9,000.00	
	Cell phone allowance - \$100/month x 12 months 1,200.00	
	17,400.00	17,400
		140,386

**CITY OF NORTH MIAMI
FISCAL YEAR 2017-18
EXPENSE DETAIL WORKSHEET**

Department: Mayor/Council
Division: District 4 Office
Division #: 400 **Objective No.:** 006

Title: District 4 Office

#	Computation/Explanation	Amount
140	Employers portion of Social Security Tax 6,831.62	6,832
142	Employee Group Insurance - \$596.38/mo. x 12 mos. 7,156.56	
	Group dental premiums - \$14/mo. x 12 mos. 162.36	
	Life insurance premiums - \$36,000 x \$.24/\$1,000 x 12 mos 137.98	
	AD&D insurance premiums - \$36,000 x \$.05/\$1,000 x 12 mos 28.75	
	7,485.65	7,486
146	Florida Retirement System - 45.5% of Salary 21,799.05	21,799
301	District 4 Council Salary - \$3,992.50 x 12 months 47,910.00	47,910
301	Constituent Service Aide (\$15.91 x 1508 hrs) 23,992.28	
	District 4 Discretionary Fund 7,000.00	
	30,992.28	30,992
302	Data Plan for Tablet @ \$45 x 12 months 540.00	
	Cell Phone (\$52.22 x 12months) 626.64	
	1,166.64	1,167
305	District 4 Travel 5,000.00	5,000
315	Expense Account - \$600/month x 12 months 7,200.00	
	Auto allowance - \$750/month x 12 months 9,000.00	
	Cell phone allowance - \$100/month x 12 months 1,200.00	
	17,400.00	17,400
		138,586