

**CITY OF NORTH MIAMI
FISCAL YEAR 2019-20
EXPENSE DETAIL WORKSHEET**

Department: Mayor/Council
Division: Mayor/Council
Division #: 400 **Objective No.:** 002

Title: Mayor's Office

#	Computation/Explanation	Amount
140	Employers portion of Social Security Tax 9,982.49	9,982
142	Employee Group Insurance - \$789.20/mo. x 12 mos. 9,470.40	
	Group dental premiums - \$14/mo. x 12 mos. 162.36	
	Life insurance premiums - \$48,000 x \$.24/\$1,000 x 12 mos 207.01	
	AD&D insurance premiums - \$48,000 x \$.05/\$1,000 x 12 mos 43.13	
	9,882.90	9,883
146	Florida Retirement System - 48.82% of Salary 35,091.82	35,092
301	Mayor's Salary - \$5,990/month x 12 months 71,880.00	
	Constituent Service Aide 31,170.00	
	103,050.00	103,050
305	Mayor's Travel 7,033.00	7,033
306	US Conference of Mayors 5,270.00	
	Florida League of Mayors 1,000.00	
	6,270.00	6,270
315	Expense Account - \$1,250/month x 12 months 15,000.00	
	Mayor's auto allowance - \$750/month x 12 months 9,000.00	
	Mayor's cell phone allowance - \$120/month x 12 months 1,440.00	
	Discretionary Fund 7,000.00	
	32,440.00	32,440
600	Mayor's Capital Discretionary 20,000.00	
	Mayor's Tree and Outreach Discretionary 23,000.00	
	43,000.00	43,000
		246,750

**CITY OF NORTH MIAMI
FISCAL YEAR 2019-20
EXPENSE DETAIL WORKSHEET**

Department: Mayor/Council
Division: Mayor/Council
Division #: 400 **Objective No.:** 003

Title: District 1 Office

#	Computation/Explanation	Amount
140	Employers portion of Social Security Tax 9,048.42	9,048
142	Employee Group Insurance - \$544/mo. x 12 mos. 6,532.56	
	Group dental premiums - \$14/mo. x 12 mos. 162.36	
	Life insurance premiums - \$36,000 x \$.24/\$1,000 x 12 mos 172.54	
	AD&D insurance premiums - \$36,000 x \$.05/\$1,000 x 12 mos 35.95	
	6,903.41	6,903
146	Florida Retirement System - 48.82% of Salary 29,248.06	29,248
301	District 1 Council Salary - \$4,992.50 x 12 months 59,910.00	
	Constituent Service Aide 31,170.00	
	91,080.00	91,080
305	District 1 Travel 2,565.00	2,565
315	Expense Account - \$1,250/month x 12 months 15,000.00	
	Auto allowance - \$750/month x 12 months 9,000.00	
	Cell phone allowance - \$100/month x 12 months 1,200.00	
	District 1 Discretionary Fund 7,000.00	
	32,200.00	32,200
600	District 1 Capital Discretionary 13,000.00	
	District 1 Tree Outreach Discretionary 10,000.00	
	23,000.00	23,000
		194,044

**CITY OF NORTH MIAMI
FISCAL YEAR 2019-20
EXPENSE DETAIL WORKSHEET**

Department: Mayor/Council
Division: Mayor/Council
Division #: 400 **Objective No.:** 004

Title: District 2 Office

#	Computation/Explanation	Amount
140	Employers portion of Social Security Tax 9,048.42	9,048
142	Employee Group Insurance - \$544/mo. x 12 mos. 6,532.56	
	Group dental premiums - \$14/mo. x 12 mos. 162.36	
	Life insurance premiums - \$36,000 x \$.24/\$1,000 x 12 mos 172.54	
	AD&D insurance premiums - \$36,000 x \$.05/\$1,000 x 12 mos 35.95	
	6,903.41	6,903
146	Florida Retirement System - 48.82% of Salary 29,248.06	29,248
301	District 2 Council Salary - \$4,992.50 x 12 months 59,910.00	
	Constituent Service Aide 31,170.00	
	91,080.00	91,080
305	District 2 Travel 2,565.00	2,565
315	Expense Account - \$1,250/month x 12 months 15,000.00	
	Auto allowance - \$750/month x 12 months 9,000.00	
	Cell phone allowance - \$100/month x 12 months 1,200.00	
	District 2 Discretionary Fund 7,000.00	
	32,200.00	32,200
600	District 2 Capital Discretionary 13,000.00	
	District 2 Tree Outreach Discretionary 10,000.00	
	23,000.00	23,000
		194,044

**CITY OF NORTH MIAMI
FISCAL YEAR 2019-20
EXPENSE DETAIL WORKSHEET**

Department: Mayor/Council
Division: Mayor/Council
Division #: 400 **Objective No.:** 005

Title: District 3 Office

#	Computation/Explanation	Amount
140	Employers portion of Social Security Tax 9,048.42	9,048
142	Employee Group Insurance - \$544/mo. x 12 mos. 6,532.56	
	Group dental premiums - \$14/mo. x 12 mos. 162.36	
	Life insurance premiums - \$36,000 x \$.24/\$1,000 x 12 mos 172.54	
	AD&D insurance premiums - \$36,000 x \$.05/\$1,000 x 12 mos 35.95	
	6,903.41	6,903
146	Florida Retirement System - 48.82% of Salary 29,248.06	29,248
301	District 3 Council Salary - \$4,992.50 x 12 months 59,910.00	
	Constituent Service Aide 31,170.00	
	91,080.00	91,080
305	District 3 Travel 2,565.00	2,565
315	Expense Account - \$1,250/month x 12 months 15,000.00	
	Auto allowance - \$750/month x 12 months 9,000.00	
	Cell phone allowance - \$100/month x 12 months 1,200.00	
	District 3 Discretionary Fund 7,000.00	
	32,200.00	32,200
600	District 3 Capital Discretionary 13,000.00	
	District 3 Tree Outreach Discretionary 10,000.00	
	23,000.00	23,000
		194,044

**CITY OF NORTH MIAMI
FISCAL YEAR 2019-20
EXPENSE DETAIL WORKSHEET**

Department: Mayor/Council
Division: District 4 Office
Division #: 400 **Objective No.:** 006

Title: District 4 Office

#	Computation/Explanation	Amount
140	Employers portion of Social Security Tax 9,048.42	9,048
142	Employee Group Insurance - \$544/mo. x 12 mos. 6,532.56	
	Group dental premiums - \$14/mo. x 12 mos. 162.36	
	Life insurance premiums - \$36,000 x \$.24/\$1,000 x 12 mos 172.54	
	AD&D insurance premiums - \$36,000 x \$.05/\$1,000 x 12 mos 35.95	
	6,903.41	6,903
146	Florida Retirement System - 48.82% of Salary 29,248.06	29,248
301	District 4 Council Salary - \$4,992.50 x 12 months 59,910.00	
	Constituent Service Aide 31,170.00	
	91,080.00	91,080
305	District 4 Travel 2,565.00	2,565
315	Expense Account - \$1,250/month x 12 months 15,000.00	
	Auto allowance - \$750/month x 12 months 9,000.00	
	Cell phone allowance - \$100/month x 12 months 1,200.00	
	District 4 Discretionary Fund 7,000.00	
	32,200.00	32,200
600	District 4 Capital Discretionary 13,000.00	
	District 4 Tree Outreach Discretionary 10,000.00	
	23,000.00	23,000
		194,044