

**CITY OF NORTH MIAMI
FISCAL YEAR 2020-21
EXPENSE DETAIL WORKSHEET**

Department: Mayor/Council

Division: Mayor/Council

Division #: 400

Objective No.: 002

Title: Mayor's Office

#	Computation/Explanation	Amount
140	Employer's portion of Social Security Tax-Mayor	6,756.48
142	Employee Group Insurance - \$591.61/mo. x 12 mos.	7,099.32
	Group dental premiums - \$14.4/mo. x 12 mos.	172.80
	Family Coverage - \$250/mo x 12 mos.	3,000.00
	Add'l Life insurance premiums - \$.34/1000 x Mayor Salary	24.44
	Life insurance premiums - \$.34/1000 x Mayor Salary	24.44
	AD&D insurance premiums - \$.04/1000 x Mayor Salary	2.88
		10,323.88
146	Florida Retirement System - 49.18% of Salary	35,350.58
301	Mayor's Salary	71,880.00
305	Mayor's Travel	7,033.00
306	US Conference of Mayors	5,270.00
	Florida League of Mayors	1,000.00
		6,270.00
315	Expense Account - \$1,250/month x 12 months	15,000.00
	Mayor's cell phone allowance - \$120/month x 12 months	1,440.00
		16,440.00
315	Mayor's Discretionary/Outreach Fund	50,000.00
		204,054

**CITY OF NORTH MIAMI
FISCAL YEAR 2020-21
EXPENSE DETAIL WORKSHEET**

Department: Mayor/Council

Division: Mayor/Council

Division #: 400

Objective No.: 003

Title: District 1 Office

#	Computation/Explanation	Amount
140	Employers portion of Social Security Tax-Council	6,510.92
142	Employee Group Insurance - \$591.61/mo. x 12 mos.	7,099.32
	Group dental premiums - \$14.4/mo. x 12 mos.	172.80
	Add'l Life - \$0.34/1000 x salary	20.37
	Life insurance premiums - \$.34/1000 x D1 Salary	20.37
	AD&D insurance premiums - \$.04/1000 x D1 Salary	2.40
		7,315.26
146	Florida Retirement System - 49.18% of Salary	29,464.00
301	District 1 Council Salary	59,910.00
305	District 1 Travel	2,565.00
315	Expense Account - \$1,250/month x 12 months	15,000.00
	Auto allowance - \$750/month x 12 months	9,000.00
	Cell phone allowance - \$100/month x 12 months	1,200.00
		25,200.00
315	District 1 Discretionary/Outreach Fund	30,000.00
		160,965

**CITY OF NORTH MIAMI
FISCAL YEAR 2020-21
EXPENSE DETAIL WORKSHEET**

Department: Mayor/Council

Division: Mayor/Council

Division #: 400

Objective No.: 004

Title: District 2 Office

#	Computation/Explanation	Amount
140	Employers portion of Social Security Tax-Council	6,510.92
	Employers portion of Social Security Tax-TEC	2,384.51
140	Employers portion of Social Security Tax-Council	8,895.43
		8,895
142	Employee Group Insurance - \$591.61/mo. x 12 mos.	7,099.32
	Group dental premiums - \$14.4/mo. x 12 mos.	172.80
	Add'l Life insurance premiums - \$.34/1000 x D2 Salary	20.37
	Life insurance premiums - \$.34/1000 x D2 Salary	20.37
	AD&D insurance premiums - \$.04/1000 x D2 Salary	2.40
		7,315.26
		7,315
146	Florida Retirement System - 49.18% of Salary	29,463.74
		29,464
301	District 2 Council Salary	59,910.00
	Constituent Service Aide	31,170.00
		91,080.00
		91,080
305	District 2 Travel	2,565.00
		2,565
315	Expense Account - \$1,250/month x 12 months	15,000.00
	Auto allowance - \$750/month x 12 months	9,000.00
	Cell phone allowance - \$100/month x 12 months	1,200.00
		25,200.00
		25,200
315	District 2 Discretionary/Outreach Fund	30,000.00
		30,000
		194,519

**CITY OF NORTH MIAMI
FISCAL YEAR 2020-21
EXPENSE DETAIL WORKSHEET**

Department: Mayor/Council

Division: Mayor/Council

Division #: 400

Objective No.: 005

Title: District 3 Office

#	Computation/Explanation	Amount
140	Employers portion of Social Security Tax-Council	5,822.42
	Employers portion of Social Security Tax-TEC	2,384.51
		8,206.93
		8,207
142	Employee Group Insurance - \$591.61/mo. x 12 mos.	7,099.32
	Group dental premiums - \$14.4/mo. x 12 mos.	172.80
	Dependent's coverage: - \$150/mo x 12 mos	1,800.00
	Add'l Life - \$0.34/1000 x salary	20.37
	Life insurance premiums - \$.34/1000 x D3 Salary	20.37
	AD&D insurance premiums - \$.04/1000 x D3 Salary	2.40
		9,115.26
		9,115
146	Florida Retirement System - 49.18% of Salary	29,463.74
		29,464
301	District 3 Council Salary	59,910.00
	Constituent Service Aide	31,170.00
		91,080.00
		91,080
305	District 3 Travel	2,565.00
		2,565
315	Expense Account - \$1,250/month x 12 months	15,000.00
	Cell phone allowance - \$100/month x 12 months	1,200.00
		16,200.00
		16,200
315	District 3 Discretionary/Outreach Fund	30,000.00
		30,000
		186,631

**CITY OF NORTH MIAMI
FISCAL YEAR 2020-21
EXPENSE DETAIL WORKSHEET**

Department: Mayor/Council

Division: Mayor/Council

Division #: 400

Objective No.: 006

Title: District 4 Office

#	Computation/Explanation	Amount
140	Employers portion of Social Security Tax-Council	6,510.92
142	Employee Group Insurance - \$591.61/mo. x 12 mos.	7,099.32
	Group dental premiums - \$14.4/mo. x 12 mos.	172.80
	Add'l Life - \$0.34/1000 x salary	20.37
	Life insurance premiums - \$.34/\$1000 x D4 Salary	20.37
	AD&D insurance premiums - \$.04/\$1000 x D4 Salary	2.40
		7,315.26
146	Florida Retirement System - 49.18% of Salary	29,463.74
301	District 4 Council Salary	59,910.00
305	District 4 Travel	2,565.00
315	Expense Account - \$1,250/month x 12 months	15,000.00
	Auto allowance - \$750/month x 12 months	9,000.00
	Cell phone allowance - \$100/month x 12 months	1,200.00
		25,200.00
315	District 4 Discretionary/Outreach Fund	30,000.00
		160,965