

**CITY OF NORTH MIAMI
FISCAL YEAR 2021-22
EXPENSE DETAIL WORKSHEET**

Department:	Mayor/Council		
Division:	Mayor/Council		
Division #:	400	Objective No.:	002
Title:	Mayor's Office		

#	Computation/Explanation		Amount
140	Employer's portion of Social Security Tax-Mayor	6,756.48	6,756
142	Employee Group Insurance - \$665.29/mo. x 12 mos.	7,983.48	
	Group dental premiums - \$14.4/mo. x 12 mos.	172.80	
	Family Coverage - \$250/mo x 12 mos.	3,000.00	
	Employee portion of Insurance	16,566.36	
		27,722.64	27,723
146	Florida Retirement System - 51.42% of Salary	45,414.14	45,414
301	Mayor's Salary	71,880.00	71,880
305	Mayor's Travel	8,000.00	8,000
306	US Conference of Mayors	5,270.00	
	Florida League of Mayors	1,000.00	
		6,270.00	6,270
315	Expense Account - \$1,250/month x 12 months	15,000.00	
	Mayor's cell phone allowance - \$120/month x 12 months	1,440.00	
		16,440.00	16,440
315	Mayor's Discretionary/Outreach Fund	70,000.00	70,000
318	Mayors Newsletter	32,000.00	32,000
			284,483

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FISCAL YEAR 2021-22
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Department:	Mayor/Council		
Division:	Mayor/Council		
Division #:	400	Objective No.:	003
Title:	District 1 Office		

#	Computation/Explanation		Amount
140	Employers portion of Social Security Tax-Council	6,510.92	6,511
142	Employee Group Insurance - \$665.29/mo. x 12 mos.	7,983.48	
	Group dental premiums - \$14.4/mo. x 12 mos.	172.80	
	Employee portion of Insurance	1,970.76	
		10,127.04	10,127
146	Florida Retirement System - 51.42% of Salary	43,763.56	43,764
301	District 1 Council Salary	59,910.00	59,910
305	District 1 Travel	8,000.00	8,000
315	Expense Account - \$1,250/month x 12 months	15,000.00	
	Auto allowance - \$750/month x 12 months	9,000.00	
	Cell phone allowance - \$100/month x 12 months	1,200.00	
		25,200.00	25,200
315	District 1 Discretionary/Outreach Fund	50,000.00	50,000
			203,512

**CITY OF NORTH MIAMI
FISCAL YEAR 2021-22
EXPENSE DETAIL WORKSHEET**

Department:	Mayor/Council		
Division:	Mayor/Council		
Division #:	400	Objective No.:	004
Title:	District 2 Office		

#	Computation/Explanation		Amount
140	Employers portion of Social Security Tax-Council	6,510.92	6,511
142	Employee Group Insurance - \$665.29/mo. x 12 mos.	7,983.48	
	Group dental premiums - \$14.4/mo. x 12 mos.	172.80	
	Employee portion of Insurance	897.72	
		9,054.00	9,054
146	Florida Retirement System - 51.42% of Salary	43,763.56	43,764
301	District 2 Council Salary	59,910.00	59,910
305	District 2 Travel	8,000.00	8,000
315	Expense Account - \$1,250/month x 12 months	15,000.00	
	Auto allowance - \$750/month x 12 months	9,000.00	
	Cell phone allowance - \$100/month x 12 months	1,200.00	
		25,200.00	25,200
315	District 2 Discretionary/Outreach Fund	50,000.00	50,000
			202,439

**CITY OF NORTH MIAMI
FISCAL YEAR 2021-22
EXPENSE DETAIL WORKSHEET**

Department:	Mayor/Council		
Division:	Mayor/Council		
Division #:	400	Objective No.:	005
Title:	District 3 Office		

#	Computation/Explanation		Amount
140	Employers portion of Social Security Tax	5,822.42	5,822
142	Employee Group Insurance - \$665.29/mo. x 12 mos.	7,983.48	
	Group dental premiums - \$14.4/mo. x 12 mos.	172.80	
	Dependent's coverage: - \$150/mo x 12 mos	1,800.00	
	Employee portion of Insurance	8,435.88	
		18,392.16	18,392
146	Florida Retirement System - 51.42% of Salary	39,135.76	39,136
301	District 3 Council Salary	59,910.00	59,910
305	District 3 Travel	8,000.00	8,000
315	Expense Account - \$1,250/month x 12 months	15,000.00	
	Cell phone allowance - \$100/month x 12 months	1,200.00	
		16,200.00	16,200
315	District 3 Discretionary/Outreach Fund	50,000.00	50,000
			197,460

**CITY OF NORTH MIAMI
FISCAL YEAR 2021-22
EXPENSE DETAIL WORKSHEET**

Department:	Mayor/Council		
Division:	Mayor/Council		
Division #:	400	Objective No.:	006
Title:	District 4 Office		

#	Computation/Explanation		Amount
140	Employers portion of Social Security Tax-Council	6,510.92	6,511
142	Employee Group Insurance - \$665.29/mo. x 12 mos.	7,983.48	
	Group dental premiums - \$14.4/mo. x 12 mos.	172.80	
	Employee portion of Insurance	950.52	
		9,106.80	9,107
146	Florida Retirement System - 51.42% of Salary	43,763.56	43,764
301	District 4 Council Salary	59,910.00	59,910
305	District 4 Travel	8,000.00	8,000
315	Expense Account - \$1,250/month x 12 months	15,000.00	
	Auto allowance - \$750/month x 12 months	9,000.00	
	Cell phone allowance - \$100/month x 12 months	1,200.00	
		25,200.00	25,200
315	District 4 Discretionary/Outreach Fund	50,000.00	50,000
			202,492