

**CITY OF NORTH MIAMI
FISCAL YEAR 2022-23
EXPENSE DETAIL WORKSHEET**

Department:	Mayor/Council		
Division:	Mayor/Council		
Division #:	400	Objective No.:	002
Title:	Mayor's Office		

#	Computation/Explanation		Amount
140	Employer's portion of Social Security Tax-Mayor	8,133.48	8,133
142	Employee Group Insurance - \$2,425.50/mo. x 12 mos.	29,106.00	
	Group dental premiums - \$158/mo. x 12 mos.	1,896.00	
		31,002.00	31,002
146	Florida Retirement System - 52.96% of Salary	56,307.07	56,307
301	Mayor's Salary	89,880.00	89,880
305	Mayor's Travel	8,000.00	8,000
306	US Conference of Mayors	5,270.00	
	Florida League of Mayors	1,000.00	
		6,270.00	6,270
315	Expense Account - \$1,250/month x 12 months	15,000.00	
	Mayor's cell phone allowance - \$120/month x 12 months	1,440.00	
		16,440.00	16,440
315	Mayor's Discretionary/Outreach Fund	70,000.00	70,000
318	Advertising	39,500.00	39,500
			325,532

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Department:	Mayor/Council		
Division:	Mayor/Council		
Division #:	400	Objective No.:	003
Title:	District 1 Office		

#	Computation/Explanation		Amount
140	Employers portion of Social Security Tax-Council	7,887.92	7,888
142	Employee Group Insurance - \$908.8/mo. x 12 mos.	10,905.60	
	Group dental premiums - \$49/mo. x 12 mos.	588.00	
		11,493.60	11,494
146	Florida Retirement System - 52.96% of Salary	54,607.06	54,607
301	District 1 Council Salary	77,910.00	77,910
305	District 1 Travel	8,000.00	8,000
315	Expense Account - \$1,250/month x 12 months	15,000.00	
	Auto allowance - \$750/month x 12 months	9,000.00	
	Cell phone allowance - \$100/month x 12 months	1,200.00	
		25,200.00	25,200
315	District 1 Discretionary/Outreach Fund	50,000.00	50,000
318	Advertising	20,000.00	20,000
			255,099

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EXPENSE DETAIL WORKSHEET**

Department:	Mayor/Council		
Division:	Mayor/Council		
Division #:	400	Objective No.:	004
Title:	District 2 Office		

#	Computation/Explanation		Amount
140	Employers portion of Social Security Tax-Council	7,887.92	7,888
142	Employee Group Insurance - \$908.8/mo. x 12 mos.	10,905.60	
	Group dental premiums - \$49/mo. x 12 mos.	588.00	
		11,493.60	11,494
146	Florida Retirement System - 52.96% of Salary	54,607.06	54,607
301	District 2 Council Salary	77,910.00	77,910
305	District 2 Travel	8,000.00	8,000
315	Expense Account - \$1,250/month x 12 months	15,000.00	
	Auto allowance - \$750/month x 12 months	9,000.00	
	Cell phone allowance - \$100/month x 12 months	1,200.00	
		25,200.00	25,200
315	District 2 Discretionary/Outreach Fund	50,000.00	50,000
318	Advertising	20,000.00	20,000
			255,099

**CITY OF NORTH MIAMI
FISCAL YEAR 2022-23
EXPENSE DETAIL WORKSHEET**

Department:	Mayor/Council		
Division:	Mayor/Council		
Division #:	400	Objective No.:	005
Title:	District 3 Office		

#	Computation/Explanation		Amount
140	Employers portion of Social Security Tax	7,199.42	7,199
142	Employee Group Insurance - \$1,604.5/mo. x 12 mos.	19,254.00	
	Group dental premiums - \$110/mo. x 12 mos.	1,320.00	
		20,574.00	20,574
146	Florida Retirement System - 52.96% of Salary	49,840.66	49,841
301	District 3 Council Salary	77,910.00	77,910
305	District 3 Travel	8,000.00	8,000
315	Expense Account - \$1,250/month x 12 months	15,000.00	
	Cell phone allowance - \$100/month x 12 months	1,200.00	
		16,200.00	16,200
315	District 3 Discretionary/Outreach Fund	50,000.00	50,000
318	Advertisng	20,000.00	20,000
			249,724

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EXPENSE DETAIL WORKSHEET**

Department:	Mayor/Council		
Division:	Mayor/Council		
Division #:	400	Objective No.:	006
Title:	District 4 Office		

#	Computation/Explanation		Amount
140	Employers portion of Social Security Tax-Council	7,887.92	7,888
142	Employee Group Insurance - \$908.8/mo. x 12 mos.	10,905.60	
	Group dental premiums - \$49/mo. x 12 mos.	588.00	
		11,493.60	11,494
146	Florida Retirement System - 52.96% of Salary	54,607.06	54,607
301	District 4 Council Salary	77,910.00	77,910
305	District 4 Travel	8,000.00	8,000
315	Expense Account - \$1,250/month x 12 months	15,000.00	
	Auto allowance - \$750/month x 12 months	9,000.00	
	Cell phone allowance - \$100/month x 12 months	1,200.00	
		25,200.00	25,200
315	District 4 Discretionary/Outreach Fund	50,000.00	50,000
318	Advertising	20,000.00	20,000
			255,099