

**CITY OF NORTH MIAMI
FISCAL YEAR 2024-25
EXPENSE DETAIL WORKSHEET**

Department:	Mayor/Council		
Division:	Mayor/Council		
Division #:	400	Objective No.:	002
Title:	Mayor's Office		
#	Computation/Explanation		Amount
102	Mayor's Salary	89,880.00	89,880
140	Employer's portion of Social Security Tax-Mayor	8,711.82	8,712
142	Employee Group Insurance - \$885.95/mo. x 12 mos.	10,631.40	
	Group dental premiums - \$47.81/mo. x 12 mos.	573.72	
		11,205.12	11,205
146	FRS Pension - Elected	52,741.58	52,742
305	Mayor's Travel	20,000.00	20,000
306	US Conference of Mayors	5,270.00	
	Florida League of Mayors	1,000.00	
		6,270.00	6,270
315	Expense Account - \$1,250/month x 12 months	15,000.00	
	Mayor's auto allowance - \$750/month x 12 months	9,000.00	
		24,000.00	24,000
315	Mayor's Discretionary/Outreach Fund	120,000.00	120,000
318	Advertising	39,500.00	39,500
			372,309

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Department:	Mayor/Council		
Division:	Mayor/Council		
Division #:	400	Objective No.:	003
Title:	District 1 Office		
#	Computation/Explanation		Amount
102	District 1 Council Salary	77,910.00	77,910
140	Employers portion of Social Security Tax-Council	7,887.92	7,888
142	Employee Group Insurance - \$885.95/mo. x 12 mos.	10,631.40	
	Group dental premiums - \$47.8/mo. x 12 mos.	573.72	
		11,205.12	11,205
146	FRS Pension - Elected	45,717.59	45,718
305	District 1 Travel	10,000.00	10,000
315	Expense Account - \$1,250/month x 12 months	15,000.00	
	Auto allowance - \$750/month x 12 months	9,000.00	
	Cell phone allowance - \$100/month x 12 months	1,200.00	
		25,200.00	25,200
315	District 1 Discretionary/Outreach Fund	100,000.00	100,000
318	Advertising	20,000.00	20,000
			297,921

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Department:	Mayor/Council		
Division:	Mayor/Council		
Division #:	400	Objective No.:	004
Title:	District 2 Office		

#	Computation/Explanation		Amount
102	District 2 Council Salary	77,910.00	77,910
140	Employers portion of Social Security Tax-Council	7,887.92	7,888
142	Employee Group Insurance - \$885.95/mo. x 12 mos.	10,631.40	
	Group dental premiums - \$47.81/mo. x 12 mos.	573.72	
		11,205.12	11,205
146	FRS Pension - Elected	45,717.59	45,718
305	District 2 Travel	10,000.00	10,000
315	Expense Account - \$1,250/month x 12 months	15,000.00	
	Auto allowance - \$750/month x 12 months	9,000.00	
	Cell phone allowance - \$100/month x 12 months	1,200.00	
		25,200.00	25,200
315	District 2 Discretionary/Outreach Fund	100,000.00	100,000
318	Advertising	20,000.00	20,000
			297,921

**CITY OF NORTH MIAMI
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Department:	Mayor/Council		
Division:	Mayor/Council		
Division #:	400	Objective No.:	005
Title:	District 3 Office		
#	Computation/Explanation		Amount
102	District 3 Council Salary	77,910.00	77,910
140	Employers portion of Social Security Tax	7,428.92	7,429
142	Employee Group Insurance - \$1,767.47/mo. x 12 mos.	21,209.64	
	Group dental premiums - \$107.59/mo. x 12 mos.	1,291.08	
		22,500.72	22,501
146	FRS Pension - Elected	45,717.59	45,718
305	District 3 Travel	10,000.00	10,000
315	Expense Account - \$1,250/month x 12 months	15,000.00	
	Auto allowance - \$250/month x 12 months	3,000.00	
	Cell phone allowance - \$100/month x 12 months	1,200.00	
		19,200.00	19,200
315	District 3 Discretionary/Outreach Fund	100,000.00	100,000
318	Advertising	20,000.00	20,000
			302,758

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Department:	Mayor/Council		
Division:	Mayor/Council		
Division #:	400	Objective No.:	006
Title:	District 4 Office		

#	Computation/Explanation		Amount
102	District 4 Council Salary	77,910.00	77,910
140	Employers portion of Social Security Tax-Council	7,887.92	7,888
142	Employee Group Insurance - \$1,291.09/mo. x 12 mos.	15,493.08	
	Group dental premiums - \$107.59/mo. x 12 mos.	1,291.08	
		16,784.16	16,784
146	FRS Pension - Elected	45,717.59	45,718
305	District 4 Travel	10,000.00	10,000
315	Expense Account - \$1,250/month x 12 months	15,000.00	
	Auto allowance - \$750/month x 12 months	9,000.00	
	Cell phone allowance - \$100/month x 12 months	1,200.00	
		25,200.00	25,200
315	District 4 Discretionary/Outreach Fund	100,000.00	100,000
318	Advertising	20,000.00	20,000
			303,500